

Year 7 Literacy and numeracy Funding 2018-2019

<i>Arnold Hill Academy: [2018-2019]</i>	
Total number of pupils in the school	1498
Total pupil funding allocated	£21,666

Date of next evaluation: Sept 2019 (Final evaluation)

Expenditure	Action	Success Criteria	Monitoring	Impact
Provide capacity to include additional support for targeted students in Literacy lessons. £5K	Delivery of Yr7 Literacy specific lessons to for students in Year 7. Provide capacity to include additional support for targeted students.	Milestone based on progress targets.	Monitoring by subject teachers Homework and assessment outcomes	Rates of progress regarding proportions of pupils on track to achieve aspirational targets have continued to improve for year 7(2018/19) with the proportions for KS3 pupil being in-line with markers set. The proportion of pupils reaching age related expectations has remained constant although there has been an increase in the average score achieved.
CPD for staff and sixth form mentors. Staff release to support reading scheme £4K	Targeted and differentiated Reading intervention sessions delivered during guidance using reading mentors and Base/Nurture staff	Milestone based on progress targets. Target based on PP achievement points Targets based on GL reading assessments.	Monitoring by subject teachers Assessment data.	
Staff release - £1000	Weekly Yr7 study and homework support sessions. £1000	Milestone based on progress targets.	Monitoring by subject teachers Internal assessment data. Ev	

Staff release. Purchase of programme £500	Switch on reading programme delivered by members of the Base/Nurture team	Milestone based on progress targets. Target based on PP achievement points Targets based on GL reading assessments.	Reading assessments. Internal assessment data	
Staff release.to deliver training Purchase of programme . £1000	Reading Eggs/express – online intervention. Small group/1-1 intervention delivered to targeted students within Nurture.	Milestone based on progress targets. Targets based on GL reading assessments.	Reading assessments. Internal assessment data	
Contribution to a proportion of staffing costs for the delivery of core skills curriculum and resourcing. £5K	Core skills (literacy and numeracy) curriculum delivered to highlighted pupils that enter with below national expectations in English and Maths. Pupils are withdrawn from MFL curriculum.	Milestone based on progress targets. Targets based on GL reading assessments.	Reading assessments. Internal assessment data	
Contribution towards the staffing costs to release key teaching staff to provide targeted intervention into year 7 students in English and Maths. £4K	Targeted intervention for highlighted pupils in English and Maths	Milestone based on progress targets.	Reading assessments. Internal assessment data	
Funds to cover unplanned activities and opportunities in response to need.				